

FY 2016 Proposed Budget Parameters:

- Meet and stay within Board Management Limitations.
- Maintain financial health; provide a balanced budget.
- Keep District Student Expectations and Board Beliefs at the forefront.
- Review status of all levies; make strategic adjustments as needed.
- Seek input from the Citizens' Budget Advisory Committee (CBAC) on budget issues.
- Seek input from the Employees' Budget Advisory Committee (EBAC) on budget issues.
- Continue to seek operational efficiencies and improve operational effectiveness.
- Continue to focus on drop-out prevention and graduation rate improvement strategies.
- Focus on strategies to close the achievement gap.
- Improve English Language Learners (ELL) programming.
- Continue to assess needs and evaluate programming to:
 - Create innovative programs to meet unmet needs.
 - Maintain or grow programs that are demonstrating success.
 - Strategically abandon programs that do not demonstrate value.
 - Assess and address curriculum needs and program delivery as needed to stay ahead of advances in technology and digital content.