DES MOINES PUBLIC SCHOOLS

14-065
AGENDA

FY2016 Budget Timeline

October				
September-October 2014			*Finance Department*	*Five year Forecast is developed (with known factors)*
October 15, 2014	*Wednesday*		*Certified Enrollment*	*DE mandate; Enrollment is Certified/ Budgets may be revised*
November				
November 4, 2014	*Tuesday*	*6:00 p.m.*	*Board work session*	*Budget Parameters; discussion*
November 18, 2014	*Tuesday*	*6:00 p.m.*	*Board meeting*	*Adoption of the Budget Parameters*
December				
December	*Thursday*	*6:30 p.m.*	*CBAC 1/4*	*CBAC meeting (Develop Recommendations for the Board)*
December	*Wednesday*	*4:15 p.m.*	*EBAC 1/4*	*EBAC meeting (Develop Recommendations for the Board)*
December 22, 2014 - January 2, 2015				*Winter Break*
January				
January	*Thursday*	*6:30 p.m.*	*CBAC 2/4*	*CBAC meeting (Develop Recommendations for the Board)*
January	*Wednesday*	*4:15 p.m.*	*EBAC 2/4*	*EBAC meeting (Develop Recommendations for the Board)*
January 12, 2015			*Legislature*	*Legislative Session Convenes (100 day Session)*
January 13, 2015			*Governor*	*Governor's budget recommendations and Condition of the State Address*
January 28, 2014	*Wednesday*		*Negotiations*	*Begin District / Unions contract negotiations*
January	*Thursday*	*6:30 p.m.*	*CBAC 3/4*	*CBAC meeting (Develop recommendations for the Board)*

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January	*Wednesday*	*4:15 p.m.*	*EBAC 3/4*	*EBAC meeting (Develop recommendations for the Board)*
Februaury				
February			*Board work session (If necessary)*	*Budget Development*
February	*Thursday*	*6:30 p.m.*	*CBAC 4/4*	*CBAC meeting (Develop Recommendations for the Board)*
February	*Wednesday*	*4:15 p.m.*	*EBAC 4/4*	*EBAC meeting (Develop Recommendations for the Board)*
February 17, 2015	*Tuesday*	*6 p.m.*	*CBAC at Board meeting*	*PRESENTATION to the Board by CBAC; FY 2016 Budget Priorities*
February 17, 2015	*Wednesday*	*4:15*	*EBAC at Board meeting*	*PRESENTATION to the Board by EBAC; FY 2016 Budget Priorities*
February 19, 2015	*Thursday*	*6:30p.m.*	******DISTRICT HS***	***PUBLIC FORUM*** *- Public comment on proposed budget*
February 21, 2015	*Saturday*	*9:00a.m.*	******DISTRICT HS***	***PUBLIC FORUM*** *- Public comment on proposed budget*
March				
March 2, 2015	*Monday*			*RELEASE - Proposed FY 2016 Budget released by DMPS administration*
March 10, 2015	*Tuesday*	*6 p.m.*	*Board meeting*	*Budget discussion*
March 16-20, 2015				*Spring Break*
****March 18 - 27, 2015***				****Publication; must be published 10-20 days before Public Hearing***
April				
****April 7, 2015***	*Tuesday*	*6 p.m.*	*Board meeting*	*PUBLIC FORUM/PUBLIC HEARING – Board Adoption and Certification of FY 2016 Budget*
****April 8-14, 2015***			*Special Board Meeting (IF NECESSARY)*	*Board Adoption and Certification of FY 2016 Budget (if not finalized April7)*

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***April 15, 2015**	*Monday*	***Statutory deadline** to submit FY 2016 to County for Certification*
April 30- May 15, 2014		***Release Final Budget Book FY2016***
May		
May 1, 2015	*Legislature*	*110th day of legislative session*
July		
July 1, 2015		*Fiscal Year 2016 begins*
August		
August 26, 2015		*First Day of school*

*State Mandates

**CBAC and EBAC meeting schedule has not been confirmed.

***Public Forums will be posted once locations are reserved.